CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2018-2019 thru March

District ID: 310 Name: Contra Costa

Activity Classification	Activity Code			Unrestricted	
EPA Estimated Proceeds: $25,865,083				**$**	**25,865,083**
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Instructional Activities	0100-5900	72,314,986	1,730,704	66,923	**74,112,612**
Total Eligible Expenditures for EPA*		72,314,986	1,730,704	66,923	74,112,612
Revenues less Expenditures through March 2019					**(48,247,529)**

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**